

**The Friends of Joshua Tree
Annual Financial Report 2022**

Opening Balance		\$	538
Income			
	Campaign Income		\$9,592
	Program Income (Climb Smart)		\$15,142
	Grants		\$6,000
	Individual Donations		<u>\$22,620</u>
	Total Income		<u>\$53,354</u>
Expenses			
	Program Expenses		\$7,001
	Campaign/Marketing Expenses		\$1,151
	Communications and Website		\$729
	Bank and Credit Card processing		\$119
	Administration		<u>\$4,700</u>
	Total Expenses		<u>\$13,700</u>
Net Income			\$39,654
Donations Distributed			
	JTNP Climbers Coffee		\$1,347
	JTNP Climbing Steward program		\$12,981
	Joshua Tree Search and Rescue		\$3,023
	Access Fund		\$1,028
	American Safe Climbing Association		\$250
	Gym2Crag project		\$2,160
	Climbing Managment Plan Project		\$1,800
	Tribal Forums		\$240
	Misc Contributions		\$1,600
	Public Educ. Outreach		<u>\$450</u>
	Total Distributions		<u>\$24,879</u>
Ending Balance			\$15,313